



Report of: Shaid Mahmood West North West Area Leader

Report to: Outer West Community Committee

Date: 8th October 2014

Subject: Wellbeing Update Report

Are specific electoral Wards affected? If relevant, name(s) of Ward(s): Calverley & Farsley, Farnley & Wortley, Pudsey	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. This report provides the Outer West Community Committee with an update on the budget position for the Wellbeing Fund for 2014/15. The report provides the current position of the Small Grants and skips pots and those Small Grants and skips that have been received or approved since the last meeting. The report also provides an update on the Youth Activity Fund and any projects seeking support through this ring-fenced allocation.

Recommendations

1. Note the current budget position for the Wellbeing Fund for 2014/15 (Appendix 1)
2. Note the current position of the Small Grants and skips budget and those Small Grants and skips that have been approved or received since the last meeting (Table 1,2 and 3)
3. Consider decommissioning the project previously funded for Target hardening
4. Note the budget position of the Capital Grants budget.
5. Note the current position of the Youth Activity Fund

1 Purpose of this report

- 1.1 This report provides members with an update on the budget position for the Wellbeing Fund for 2014/15. The report highlights the current position of the Small Grants and skips and those grants and skips that have been received or approved since the last meeting. It also provides an update on the Youth Activity Fund.

2 Background information

- 2.2 Community Committees have a delegated responsibility for the allocation of Area Wellbeing Funding. The amount of Wellbeing funding provided to each committee is calculated using a formula agreed by Council taking into consideration both population and deprivation of an area.
- 2.3 The Outer West Community Committee seeks to ensure that Wellbeing funding is allocated in a fair and transparent way and that recipients are able to commence delivery of their projects as early as possible in the financial year. To facilitate this process, a Wellbeing workshop is held which requires organisations to submit proposals for projects. Once the annual Wellbeing budgets are set by Executive Board and ratified by Full Council, the Community Committee meets to agree which projects will be supported in the year ahead. These projects are then monitored and assessed by the Community Committee throughout the year to ensure they are fully meeting their objectives.
- 2.4 In 2014/15, the Outer West Community Committee received a sum of £139,380 of Wellbeing revenue. After deducting any existing commitments and taking account of the 2013/14 carry forward position, the Community Committee had £161,158 of funding available for allocation. All of this funding was committed to 17 projects, as listed in Appendix 1.
- 2.5 The remaining capital budget available to the Community Committee is £21,821.
- 2.6 In 2014/15, the Outer West Community Committee received a sum of £46,435 Youth Activity Fund. This fund is to commission sports and cultural activity for young people age 8-17. This should be allocated with the involvement and participation of children and young people in the decision making process.

3 Main issues

3.1 Wellbeing Budget Statement 2014/15

- 3.2 The latest Wellbeing Budget Statement for 2014/15 is included as Appendix 1 to this report. This sets out the current budget position for Wellbeing projects showing the amount approved by the Community Committee and the value of funds spent to date. The Wellbeing Budget statement also outlines the current budget position of those projects funded in previous years which still have funding left to spend.

3.3 Wellbeing Budget – Large Grants, Small Grants & Skips

3.4 Table 1 & Table 2 outlines requests for skips and grants respectively approved since the last meeting. Table 3 outlines application requests received for consideration since the last meeting

3.5 **Table 1: Skips Approved since the last meeting**

Location	Ward	Number of Skips	Amount Approved
15 Victoria Crescent – Community Clean Up	Pudsey	1	£125
15 Victoria Crescent – Community Clean Up	Pudsey	1	£125

Table 2: Grant approval since the last meeting

Project Name	Organisation /Department	Amount Approved
Dog Show Event	WYP	£250
Farsley Business Forum	Farsley Business Forum Management	£500
Commemorative brochures	Project 200	£5,000

3.6 For the Commemorative Brochures project listed in table two £753.95 was drawn down from the small grants budget and the remaining funds of £4,246.05 were drawn down from the remaining balance of the Wellbeing large grants fund.

Table 3: Small Grant received

Project Name	Organisation /Department	Amount Requested
Leaflet Drop - to promote scheme activities	Neighbourhood Action in Farnley, New Farnley & Moor Top	£500 Appendix 2
Grandparents group	Farnley Cluster	£500 Appendix 3

3.7 CASAC Burglary Reduction ceased to exist on Tuesday 9th September. The Community Committee had set aside £10,000 towards a target hardening scheme run by CASAC. As the project will no longer continue, member's may wish to decommission this project and return funds to the large wellbeing pot.

3.8 Wellbeing Capital

3.9 The remaining budget available in the Outer West Wellbeing Capital budget is £18,321. No applications have been received for capital projects.

3.10 Youth Activity Fund

3.11 In 2014/15, the Outer West Community Committee received a sum of £46,435 Youth Activity Fund. This fund is to commission sports and cultural activity for young people age 8-17. The Area Support Team is currently running a coordinated programme involving potential partners across OW to identify projects to be commissioned through the Youth Activity fund.

3.12 The current balance for the Youth Activities Fund is £17,807. No applications have been received for the Youth Activity Fund.

4 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 The Community Committee has previously been consulted on the projects detailed within the report. Local priorities are set through the Area Business Plan process and the Wellbeing workshop began with a communication to all Community Committee contacts.

4.2 Equality and Diversity / Cohesion and Integration

4.2.1 All Wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Community Committee Wellbeing process is currently being reviewed citywide, which will include undertaking a new Equality Impact Assessment to ensure the Wellbeing process continues to comply with all relevant policies and legislation.

4.3 Council policies and City Priorities

4.3.1 Projects submitted to the Community Committee for Wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- Vision for Leeds
- Leeds Strategic Plan
- Health and Wellbeing City Priorities Plan
- Children and Young People's Plan
- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

4.4 Resources and value for money

4.4.1 Aligning the distribution of Community Committee Wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

4.4.2 In order to meet the Community Committee's functions (see Council's Constitution Part 3, section 3C), funding is available via Well Being budgets.

4.5 **Legal Implications, Access to Information and Call In**

4.5.1 There are no legal implications or access to information issues. This report is not subject to call in.

4.6 **Risk Management**

4.6.1 Risk implications and mitigation are considered on all well-being applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

5 **Conclusions**

5.1 Wellbeing funding provides an important opportunity to support local organisations and drive forward improvements to services. This report provides members with an update on the Wellbeing programme for 2014-15.

6 **Recommendations**

6.1 Note the current budget position for the Wellbeing Fund for 2014/15 (Appendix 1)

6.2 Note the current position of the Small Grants and skips budget and those Small Grants and skips that have been approved or received since the last meeting (Table 1)

6.3 Note the budget position of the Capital Grants budget and those capital grants received (Table 2)

6.4 Note the current position of the Youth Activity Fund and consider projects seeking funding (Table 3)

7 **Background documents¹**

7.5 None

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¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.